

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	93.93 %	96.86 %	24	96.45 %	24	24	
% of Funds Disbursed	78.51 %	83.03 %	28	87.93 %	15	11	
Leveraging Ratio for Rental Activities	7.03	2.3	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.04 %	76.30 %	13	83.38 %	40	50	
% of Completed CHDO Disbursements to All CHDO Reservations***	49.51 %	70.77 %	25	70.15 %	19	17	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.77 %	80.18 %	16	80.67 %	39	40	
% of 0-30% AMI Renters to All Renters***	46.15 %	49.07 %	9	45.30 %	48	50	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	88.46 %	95.84 %	21	95.32 %	15	14	
Overall Ranking:			In State:	16 / 28	Nationally:	43 40	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$67,239	\$53,358		\$26,635	26 Units	33.30 %	
Homebuyer Unit	\$77,098	\$15,282		\$14,938	52 Units	66.70 %	
Homeowner-Rehab Unit	\$0	\$11,919		\$20,675	0 Units	0.00 %	
TBRA Unit	\$0	\$4,927		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Islip NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.3 %

1.1 %

R.S. Means Cost Index: 1.19

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	43.5	27.8	0.0	0.0	Single/Non-Elderly:	34.8	0.0	0.0	0.0
Black/African American:	43.5	33.3	0.0	0.0	Elderly:	21.7	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	8.7	50.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	34.8	47.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.8	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	13.0	38.9	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	13.0	0.0	0.0	0.0	Section 8:	52.2	0.0 [#]		
2 Persons:	17.4	22.2	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	17.4	44.4	0.0	0.0	Other:	39.1			
4 Persons:	13.0	19.4	0.0	0.0	No Assistance:	8.7			
5 Persons:	8.7	11.1	0.0	0.0					
6 Persons:	0.0	2.8	0.0	0.0					
7 Persons:	21.7	0.0	0.0	0.0					
8 or more Persons:	8.7	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

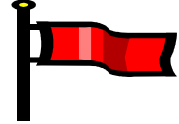
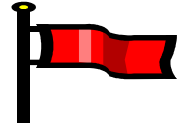
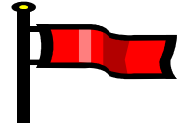
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Islip State: NY Group Rank: 43
 (Percentile)
 State Rank: 16 / 28 PJs Overall Rank: 40
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	98.04	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	49.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	88.46	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	3.38	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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